



**ONE
CHURCH
MULTIPLE
LOCATIONS**



ANNUAL REPORT 2010

Dear New Hope,

2010 was an amazing year for our church family. While we don't have room in a short booklet to tell every story of changed lives, enclosed you will find some big picture items worth celebrating.

I continue to be humbled by God's favor on our church:

From the opening of our East Campus, to the announcement in Outreach Magazine® that New Hope was the 37th fastest growing Church in the United States (last year, attendance grew well beyond the 5,000 mark total). But more important than any stat or award is the fact that God continues to use us to reach people who need Jesus. Thank you, Lord, for using us! And thank you, New Hope family, for being part of something special! God bless.



Tim Liston

Forgiven Sinner, Reluctant Leader, Passionate Christ-Follower,
Lucky Husband, Amazed Dad! Pastor of New Hope Church.

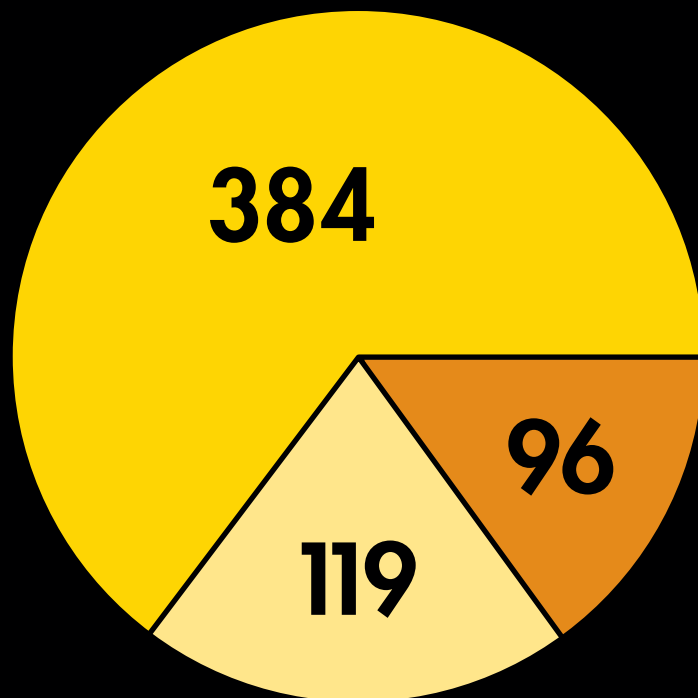
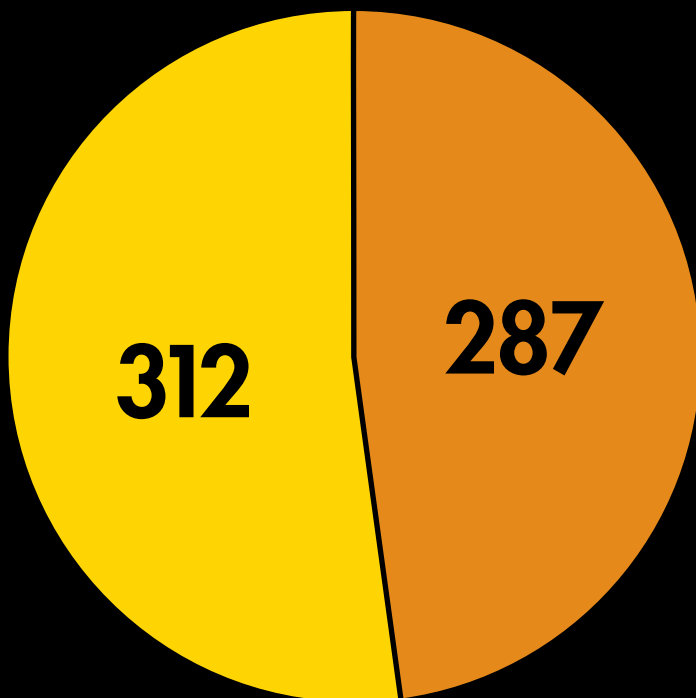
LIVES CHANGED

"It feels great starting my week at New Hope every week!"
-Lauren :)

RECORDED BAPTISMS

TOTAL 599

BAPTISMS BY AGE GROUP



■ BAPTISM WEEKEND (MAY 22-23 2010) 48%

■ REMAINDER OF THE YEAR 52%

■ ADULTS 64%

■ KRUSH 20%

■ PROMISELAND 16%

MORE AMAZING DETAILS

1,018

FIRST TIME VISITORS
Including Both Campuses

373

NEW MEMBERS
Including Both Campuses

251

COMPLETED CORE CLASSES
Journey Through The Bible - 36
Good Sense Class - 60
Foundations Class - 111
Principles of Interpretation - 44

105

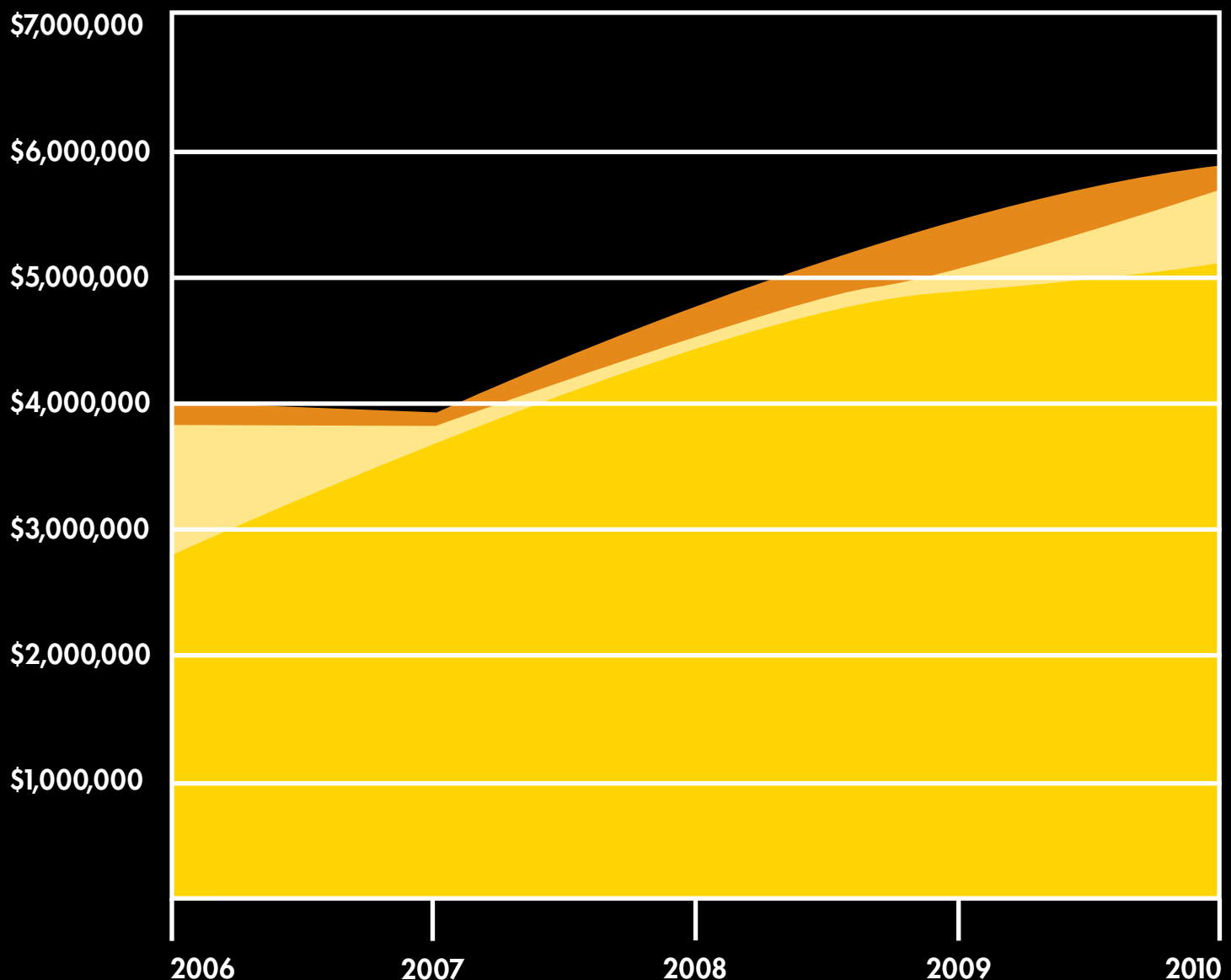
CARE GROUPS
Including Both Campuses

FINANCIALS

"My son who is 5 was asking me questions about the people in Haiti. I explained about the water and money. He said he would give his \$3 to them. We are praying for them!!" -Angela

LAST 5 YEARS

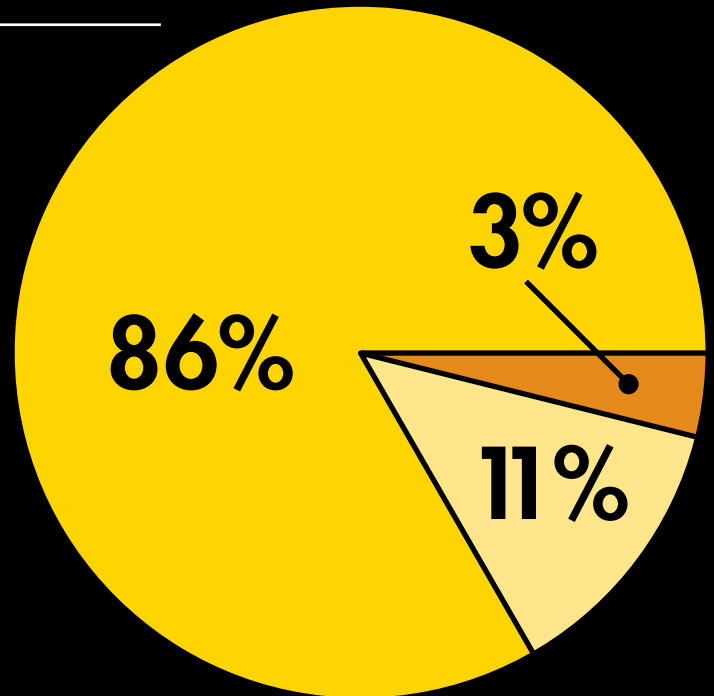
	2006	2007	2008	2009	2010
■ TITHES & OFFERINGS	\$2,807,697	\$3,433,649	\$4,254,938	\$4,966,700	\$5,045,724
■ CAMPAIGN CONTRIBUTIONS	\$1,037,911	\$367,310	\$145,471	\$66,005	\$647,939
■ EXTRAORDINARY GIVING	\$200,576	\$106,129	\$306,748	\$345,337	\$175,741
TOTAL	\$4,046,184	\$3,907,087	\$4,707,157	\$5,378,042	\$5,869,404



2010 INCOME BREAKDOWN

■ TITHES & OFFERINGS	\$5,045,724
■ CAMPAIGN CONTRIBUTIONS	\$647,939
■ EXTRAORDINARY GIVING	\$175,741
TOTAL	\$5,869,404

"We instantly fell in love with New Hope. We felt so comfortable. Church wasn't about how we dressed. It was warm. It was homey. I knew that I had to come back." –D.S.



TITHES & OFFERINGS BREAKDOWN BY CAMPUS

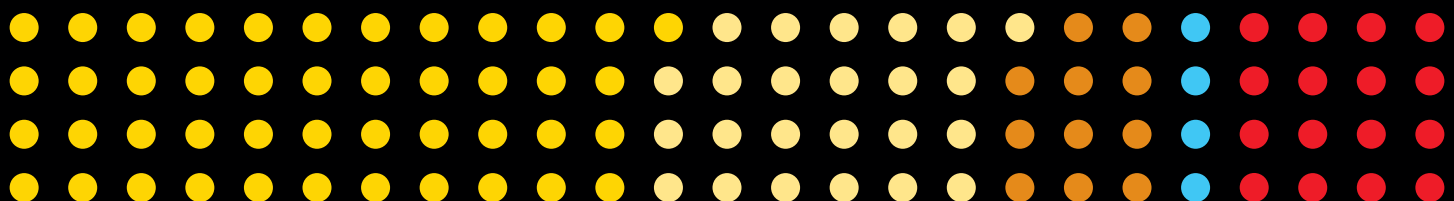
TOTAL \$5,045,724

■ 288 CAMPUS	\$4,418,302
■ EAST CAMPUS	\$601,548
■ i-CAMPUS	\$25,874



2010 EXPENSES

TOTAL \$5,230,985



STAFFING \$2,212,046

OPERATING EXPENSES \$1,384,357

MINISTRIES \$550,225

MISSIONS \$196,357

DEBT \$888,000

"Can I just say what an amazing church family we have? Our church amazes me daily!" –Tonya

PROMISELAND

AVERAGE WEEKLY ATTENDANCE (BIRTH TO 4TH GRADE)

TOTAL 1,100 KIDS

■ KIDS AT 288 CAMPUS

900

■ VOLUNTEERS AT 288 CAMPUS

600*

■ KIDS AT EAST CAMPUS

200

■ VOLUNTEERS AT EAST CAMPUS

65

"I am so thankful to belong to a church that is willing to pray and help people in need. I love New Hope!" –Jessica

*We have an average of 225 volunteers in Promiseland at the 288 campus each weekend. This includes adult and junior volunteers. Some are every-other-weekend volunteers, which means they switch off with others. Therefore, we have a grand total of approximately 600 Promiseland volunteers at the 288 campus.

PROMISELAND COMMENTS RECEIVED...

"My adult son sent me pictures of his children being baptized last Sunday. It was such a privilege to see them publicly asserting their beliefs. I want you to know that Promiseland is really a great ministry. I know from talking to them that my grandchildren really know Jesus and understand what it is to be His follower."

"My 6 year old daughter came home today from school telling me all about her day and what her friends did... Then she said her teacher (Mrs. W) called her over to the table and asked her if there was one thing she wanted everyone to know about her what would that be? My daughter replied, 'I am a Christian.' Mrs. W asked her, 'Really, and where do you go to church?' She said, 'New Hope Church.' Mrs. W said, 'Me too!!'

"So I was going out to my garage, and an animal startled me. I did not want to go back out there by myself but my son told me 'Don't be scared, mommy, you have God in your heart, you can't be scared with God in your heart.' He said he learned that at church. So thanks New Hope for giving my son the words I needed to brave up and go back into the garage!"

KRUSH

*"I wish when I was teenager my church had stuff like this.
God is doing amazing things at New Hope Church
and more to come!" –Carl*

STUDENT MINISTRY

TOTAL 475 STUDENTS

400

**STUDENTS AT
288 CAMPUS**

75

**STUDENTS AT
EAST CAMPUS**

KRUSH COMMENTS RECEIVED...

Student: "The Krush Student Ministry has shaped me to be the Christian I am today. I have been at New Hope Church all my life, but Pastor B pushed me to dig deep in my Christian walk more than any other leader. The Krush has given me a new definition of worship and has showed me the real love of God."

Student: "Krush student ministry means life to me. It means that even if I am being held down by sin or others around me I know that I can go to Krush and learn about the God who has conquered my sins and trials. It means God can Krush Satan."

Parent: "I am married with 2 children ages 12 & 13. Our family has been attending New Hope as members for about 10 years. Through the years we have come to discuss the lessons covered during services with our children on the drive home. Listening to our children share what they've learned has confirmed to us as parents that their exposure here at New Hope has been the right thing."

FUEL (MONTHLY EVENT)

- Grown from 150 to 240 students in 1 year.
- Support 4 kids from India, Indonesia & Africa.

WEEKEND SERVICES

- 288 Campus averages 400 students weekly.
- East Campus averages 75 students weekly.

GENESIS WEEKEND

- Last year we had 396 students attend.
- This year we had 898 students attend.
- 440 students came at the door.
- 100 students gave their life to Christ.

HAITI MISSION

- 7 Students went on mission trip.
- Fed over 100 kids everyday.

KRUSH VOLUNTEERS

- 288 Campus averages 50 Volunteers.
- East Campus averages 15 Volunteers.

KRUSH BAPTISMS

- 119 Students baptized this year.

SUMMER CAMP

- 260 Students from 288 and East Campuses.
- 5 Hours spent each day ministering to children and the elderly.
- 65 Students received financial aid.
- \$29,439 Given to help students attend camp.

SERVING

VOLUNTEER MINISTRY TEAMS

"Just as each of us has one body with many members, and these members do not all have the same function, so in Christ we who are many form one body, and each member belongs to all the others. We have different gifts, according to the grace given us." –Romans 12:4-6

■ **The Greeter Team:** This team of volunteers is the face of New Hope Church. They meet and greet everyone who visits our campus on the weekends with a warm genuine smile and a welcoming hand shake. **Our Greeting Team offers up approximately 6,000 smiles every weekend!**

■ **The Info Desk Team:** This team of volunteers is available to assist our members, attendees and first time visitors with questions and directions. Our Information Desk attendants **distribute over 1,000 first time visitor gifts each year!**

■ **The Café Team:** This team of volunteers is responsible for providing food and beverages to the entire church during weekend services. Food is our common ground, a universal experience. It provides a welcome comforting treat in any situation. **Every weekend the Café Volunteers serve up 240 pizzas and 210 dozen donuts, as well as 22 gallons of orange juice, 60 gallons of lemonade, 120 gallons of tea, 680 cups of fresh fruit and 2,100 cups of coffee!**

■ **The Usher Team:** This team of volunteers is essential to ensuring a positive experience inside the auditorium. Our Ushers assist with helping to locate available seating and the collecting of the tithes and offerings as well as take a physical head count in each service. **The Ushers help out in over 420 services each year!**

■ **The Bookstore Team:** This team of volunteers is available to assist our members, attendees and first time visitors with finding just the right Bible or Book to help them become fully devoted followers of Jesus Christ. **The bookstore volunteers have helped 250 Bibles find new homes!**

OTHER OPPORTUNITIES OF SERVICE

- **Maintenance & House Keeping Team**
- **Thursday Maintenance & House Keeping Team**
- **Heavy Mowing Team**
- **Grounds Team**
- **Light Mowing Team**



1,500+
VOLUNTEERS!

MISSIONS

"God is touching so many lives. What a blessing! I came to New Hope in 2001 and have felt nothing but love and acceptance. God is good!" –B.C.

MISSION TRIPS & MICRO-MISSION PROJECTS

650 people were sent out on local Micro-Missions! This includes 4 teams of 30 people on average from both campuses 5 times per year.

PLACES WE WENT:

- SEARCH, Houston Homeless
- Eagles Lift , Pearland
- Mission Centers of Houston
- Core Alliance
- United Cerebral Palsy
- Brazoria County Women's Center in Alvin
- Houston Food Bank
- Hearts & Hammers
- Kidz Harbor, Liverpool
- Military Moms & Wives of Brazoria county
- Covenant House
- Love Out Loud
- Elves & More

Micro-Mission: Personal Testimonies

LOVE OUT LOUD

Our Love Out Loud Micro-Mission team passed out over 200 lunches, 10 cases of water, and 130 hygiene packs last Saturday! Most importantly we were able to share God's love with others through servanthood. You've got to read this note that was sent to Pastor John from a New Hoper that participated in this mission: *"It was an outstanding experience. Especially for my son and wife. I am like you (only worse) in that I'm not comfortable in these situations. I did everything I could to avoid contact. We are moving forward with working with Love out Loud as we will be attending their Christmas eve service on the streets with my entire family. We are also gathering clothes and coats to donate. All in all, great experience as was the last one we went on. This will not be our last one, I can assure you."*

HEARTS & HAMMERS

Our team painted and performed some much needed repairs to a home in Richmond

last Saturday. Here's another note Pastor John received: *"It was such an honor to be a part of Hearts & Hammers Micro-Mission. I enjoyed it so much that I'm hooked. I told my wife I'm now addicted to volunteering for the church!"*

BACKPACKS

- 100 Covenant House students were adopted and provided with backpacks.
- Hundreds donated to YMCA.

RONALD McDONALD HOUSE

Month of April – CARE Groups provided dinner every day of the month

BE WARM & WELL FED

Real needs were met and countless lives were touched in the name of Christ as our New Hope family really put their faith in action! Though we'll never be able to measure the full impact of this event, check out what went out between both campuses.

- 310 Volunteers
- 70 Cases of Bottles Water
- 72 Bags of Blankets
- 330 Bags of Coats = 5,940 Coats
- 1,380 Boxes of Food
- 2,000 Hot Dogs

Hundreds of people were helped. Here are the 8 locations we served:

1. The Forge For Families – Third Ward
2. Generation One – Third Ward
3. New Hope Baptist Church – Stafford
4. Pine Dr. Community Church – Dickinson
5. Greater New Hope Church – Dickinson
6. Burke Rd. Church – Pasadena
7. Pearland Neighborhood Center
8. Hope Tabernacle – Alvin

HOPE FOR THE HOLIDAYS ADOPT-A-FAMILY

- 17 New Hope Families were adopted for Christmas.
- 240 families were adopted for Christmas.

TOYS AROUND THE TREE

50+ Bags of toys filling 3 truck loads and a trailer were collected and donated to:

- Christian Helping Hands
- Brazoria County Women's Center in Alvin
- Alvin Fire Department & Salvation Army Share a Toy Program – Serving Alvin and surrounding Brazoria County areas.

BATON ROUGE

9 people went on a short-term mission trip with the Healing Place Church to do various forms of urban ministry. Four team members had never been on a short-term mission trip before!!!

NICARAGUA

20 people from two campuses served in Nicaragua. Checkout what was accomplished:

- Donated a 660 gallon water tank and pump (value of \$1,500) for 110 foot well.
- Over 600 people went through the clinic (300 needed medical remedy).
- \$6,670 donated by a New Hoper to purchase land for the church in Leon.
- \$200 collected from individual members to purchase tires for church vehicle.
- \$580 donated out of pocket from team members to bless the local missionary.
- \$300 donated out of pocket from team members to bless the cook.
- \$200 donated out of pocket by team members to bless a child with medical funds for a surgery.

HAITI

New Hope sent 14 people to Jacmel, Haiti. We got to know some wonderful people, helped with construction on three houses (the families are living in tents), pitched in to help feed 300+ kids every day, led a Bible study and craft time for 200 children, as well as prayed with numerous members of Restorations Ministries Church.

PRICELESS!

COMMUNITY



WHY MULTI-CAMPUSES?

- Expands the reach of the church and expands our faith.
- If we just build a larger church – we’re just expecting people to “come” rather than “going” to meet them as the Great Commission calls us in Matthew 28:16-20.
- We only have a certain number of places for people to plug in, get involved, exercise their gifts and belong. More campuses open up more avenues for people at other campuses to be involved.

288 CAMPUS

The 288 Campus added its 5th weekend service. The county road in front of the 288 Campus is being expanded to 4 lanes with turning lanes specifically designed for our church. We’re adding new entrance and exit lanes to our property as well. We’ve gone HD and the satellite is installed.

Outreach Magazine® (Fall 2010 issue) recognized New Hope Church as the 37th fastest growing church in the United States.

EAST CAMPUS

The East Campus became permanent on September 12, 2010, when we celebrated the Grand Opening of our 26,000 square foot facility (formerly a grocery store) at the corner of FM 518 and FM 2351 in Friendswood. Attendance in 3 services is now around 1,000 per weekend!

i-CAMPUS

It’s not uncommon for 150 to 200 homes here and abroad to watch the LIVE stream of our services. The i-Campus is an interactive, loving community of New Hoppers who can stay in touch and connected to the life of the church no matter where they are around the world!

43

STATES
REACHED

35

COUNTRIES
REACHED

“We are so blessed that your East Campus opened up, we feel right at home! We look forward to every Sunday...” :) –Nancy

WEBSITE

"I feel like I am sitting right there in the service! Thank you for reaching out to us even though we can't be there. You play a HUGE role in my Spiritual Growth... :)" -Mallory, from Korea



2010 WEBSITE STATISTICS

■ WEBSITE VISITS	93,721
■ ABSOLUTE UNIQUE VISITORS	42,925
■ PAGE VIEWS	1,222,451
■ AVERAGE PAGE VIEWS	13.04
■ INCREASE IN NEW VISITS	+ 43.26%

FELLOWSHIP ONE DATABASE

In 2010, New Hope Church migrated to a web-based church management software called Fellowship One. The Fellowship One system has allowed us to be more effective in ministry and more efficient in administration. Fellowship One manages our members' household records, volunteer activities, check-in, registration, and online giving. Because of Fellowship One, less money goes to organizing and managing and more goes to our ministries.



ONE
CHURCH
MULTIPLE
LOCATIONS

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