



**ONE**  
**CHURCH**  
**MULTIPLE**  
**LOCATIONS**

**ANNUAL REPORT 2011**

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Dear New Hope Church Family -

If I could sum up 2011 in one phrase it would be: "The Lord has blessed us."

The long version would have to include multiple books that tell the stories of changed lives. Somewhere in between is this annual report.

The bottom line is: We're on a mission as a church. Everything we do is about the mission of "Knowing Christ and making Him known." Whether that's in the communities where our campuses are located, or downtown Houston, or on the other side of the globe, it's all "missions." We staff, build, feed, help, teach, grow, etc... to make fully devoted followers of Jesus. And we do so with a sense of urgency because we don't know when He will return to take us home.

Thank You, Lord, for Your favor. Thank you, faithful giver of New Hope, for your generosity.

Perhaps today...

A handwritten signature in black ink, appearing to read "Tim Liston". The signature is stylized with a large, sweeping initial "T" and a cursive "Liston".

Tim Liston

# LIVES CHANGED

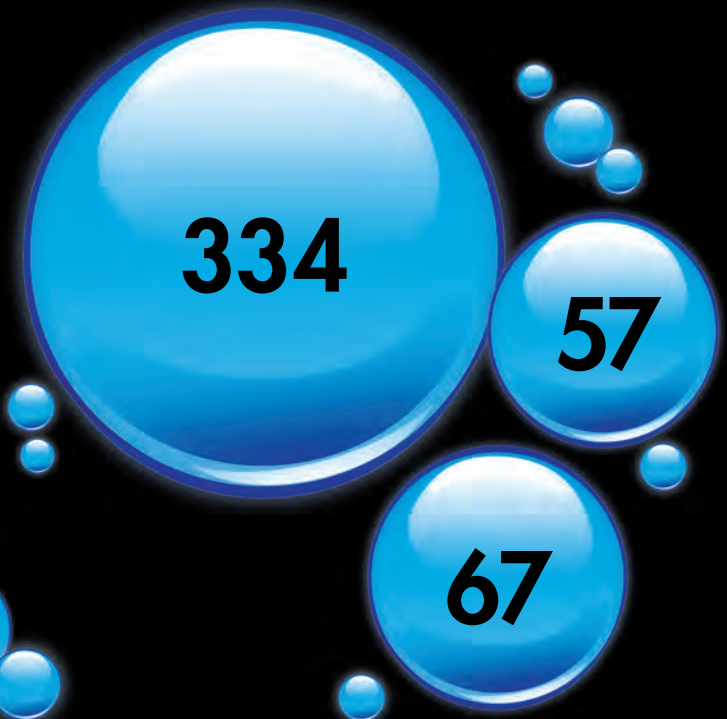
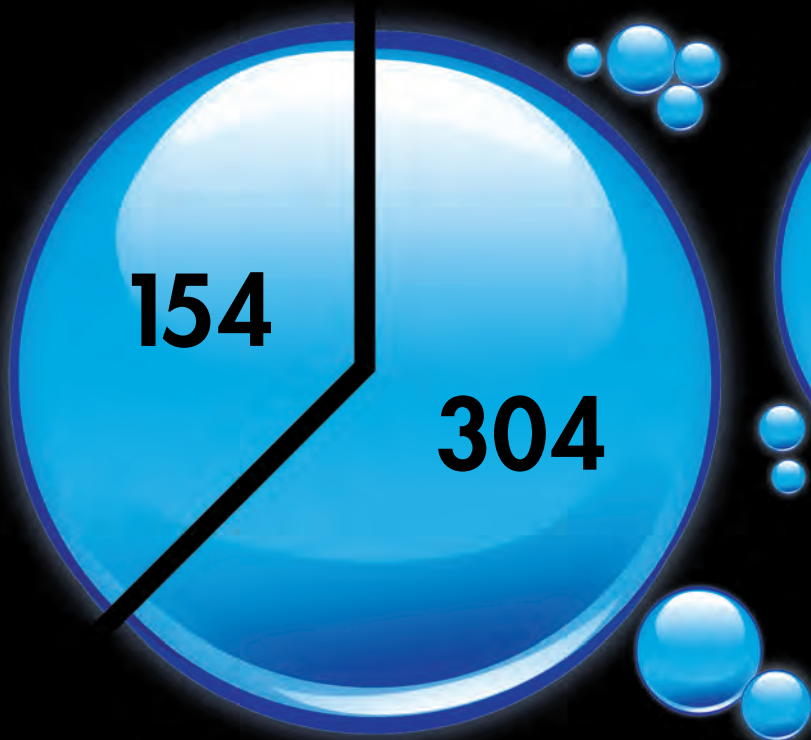
*"So proud and blessed  
to be a member of such  
a wonderful church."*

— Deanna

## RECORDED BAPTISMS

TOTAL 458

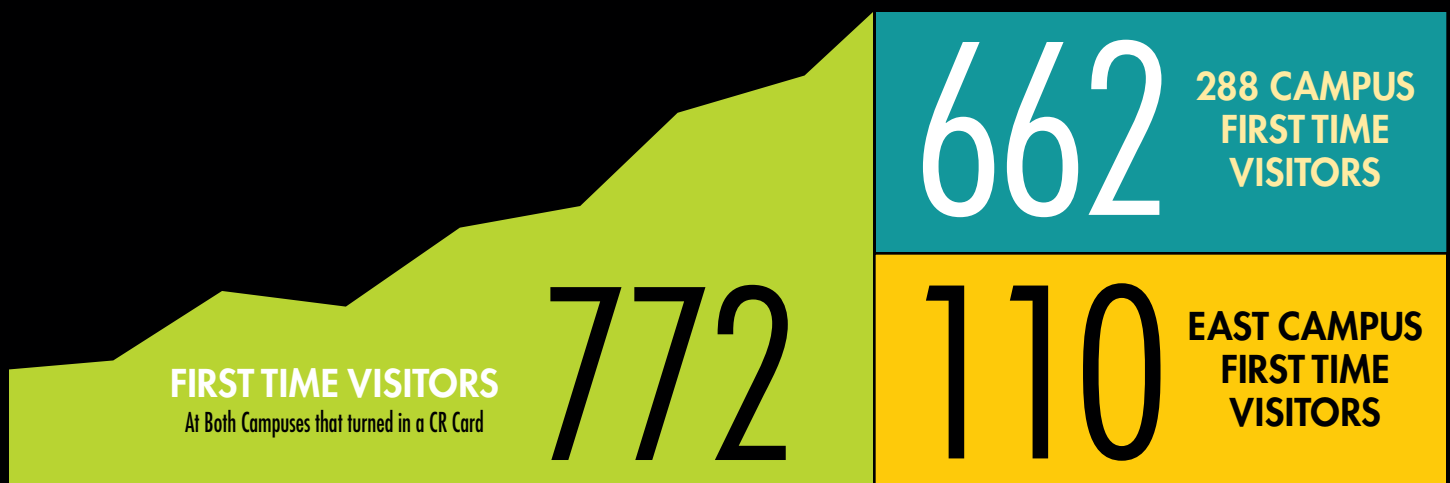
## BAPTISMS BY AGE GROUP



■ BAPTISM WEEKEND (MAY 14-15 2011)	304	(66%)
■ REMAINDER OF THE YEAR	154	(34%)

■ ADULTS	334	(73%)
■ KRUSH	67	(15%)
■ PROMISELAND	57	(12%)

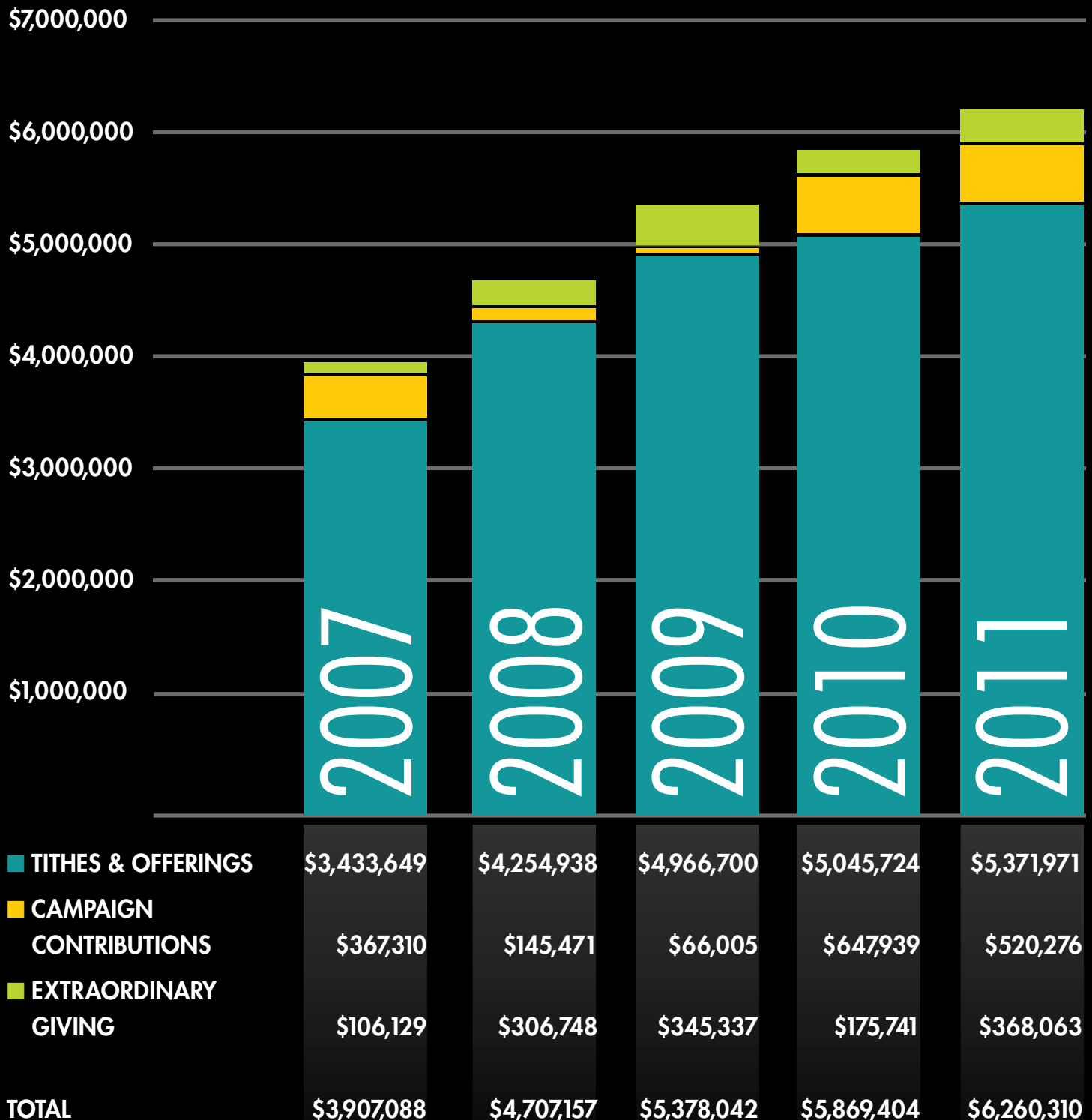
## MORE AMAZING DETAILS



# FINANCIALS

*"WOW! God is great! New Hope is such a positive church. Everyone is very friendly. My life has changed since I started attending and volunteering at New Hope." Love, Sandy*

## LAST 5 YEARS





## 2011 INCOME BREAKDOWN

TOTAL \$6,260,310

■ TITHES & OFFERINGS	\$5,371,971
■ CAMPAIGN CONTRIBUTIONS	\$520,276
■ EXTRAORDINARY GIVING	\$368,063
TOTAL	\$6,260,310

## BREAKDOWN (BY CAMPUS)

■ 288 CAMPUS	\$4,489,902
■ EAST CAMPUS	\$850,717
■ iCAMPUS	\$31,352
TOTAL	\$5,371,971

*"Thank you for showing me and my family how to live in HIS image!"*

— Tina



## 2011 EXPENSES

TOTAL \$5,782,538



No actual currency was harmed during the making of this annual report. :)

OPERATIONS \$1,160,789 (20.1%)

PROGRAMS/MISSIONS \$2,446,120 (42.3%)

ADMINISTRATIVE \$1,175,643 (20.3%)

CAPITAL LEASE \$174,500 (3.0%)

LT DEBT \$825,487 (14.3%)

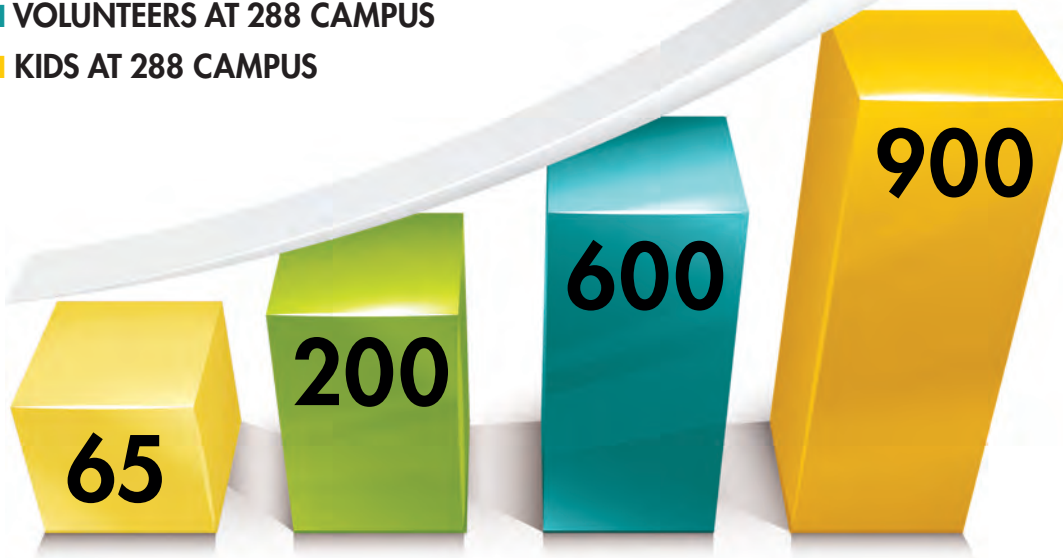
# PROMISELAND

Multitudes of children enjoy extra services in Camp Promiseland while their parents volunteer throughout the church.

## AVERAGE WEEKLY ATTENDANCE (BIRTH - 4TH GRADE)

1,100 KIDS

- VOLUNTEERS AT EAST CAMPUS
- KIDS AT EAST CAMPUS
- VOLUNTEERS AT 288 CAMPUS
- KIDS AT 288 CAMPUS



# 108

ELEMENTARY  
STUDENTS  
ATTENDED  
SUMMER CAMP

*"Thank you all in Promiseland who take the time to teach our kids."  
God Bless, Esther*

## PROMISELAND COMMENTS RECEIVED...

*"My kids and I were at home when my five year old daughter began telling me the story of Mary and Martha almost verbatim! It greatly touched my heart to know she is learning so deeply of God's Word while in Promiseland."*

*"My family and I have been visiting New Hope for the past 2 months. Our kids love Promiseland and come home singing all the songs and doing the hand motions. The kids love it, the music is awesome, the atmosphere is fun, but I must say that more than anything, the message of God's Word pierces our hearts!"*

*"My 4 year old son was getting ready for bed last night and was giving his big brother a hug when he heard his heart beating. He said, "Bubba, I can hear your heart" and then leaned against his chest again. He said, "It's fast" and then goes in for another and stays there and tells him "The Lord lives in your heart!" I just wanted to say thank you to Promiseland for teaching my child such wonderful lessons."*

*"We LOVE New Hope and our Church family. I am especially grateful for the Hope Kids Ministry. Now my husband and I can worship together without having to take turns caring for our special needs daughter and going to church separately. Also New Hope has allowed our special needs daughter to be a greeter and she LOVES IT! She is famous for her hugs and beautiful smile! It warms my heart when my husband tells me that our daughter has loved so many people at the front door and that many have said to him that "she makes my day!"*



# KRUSH

*"For me it was a chance for renewal. I used to get into things that eventually didn't feel like the right thing to do. And after a few weeks in the Krush, I surrounded myself with genuine people who could inspire and show me new life. Every decision I make now is always made by thinking of how it affects my relationship with Christ, and I've become better because of it."*

## STUDENT MINISTRY

# 540

STUDENTS AT  
BOTH CAMPUS

# 67

STUDENTS  
BAPTIZED

### WEEKEND SERVICES

- 288 Campus averages 450 students weekly.
- East Campus averages 90 students weekly.

### REVIVE WEEKEND

- Averaged about 275 Jr High and HS students.
- Approximately 100 students accepted Christ for the first time or rededicated their lives.
- 275 students, 30 leaders and approximately 20 adults worked with Generation One to scrape paint, pick up trash, mow, weed eat, and fellowship with residents in the Third Ward for approximately 6 hours.

### MISSIONS

- Over 30 students visited nursing homes and helped make smoothies for the residents.
- Over 35 students and adult volunteers donated blood for the blood drive.

### NICARAGUA MISSION TRIP

- 11 students and 9 adults went to Nicaragua.
- Fed and ministered to adults and children living in the Dump.
- Helped a church dig a water system to get clean water.

### SUMMER CAMP

- 350+ Students from 288 and East Campuses.
- 60+ Students received financial aid for camp.

*"First off I'd like to say my wife and I had a great experience being a host home. The group of girls that stayed with us couldn't have been better. The way you guys had things planned out as far as the food and the kids bringing their own stuff made it very easy to be a host home. We will definitely be hosts again next year. On a more personal note I think I got just as much out of the weekend as any kid. I just happened into working the camera for each session and can't say enough about Tom Fox, that guy was awesome. I can't exactly put my finger on it but something about being involved this weekend makes me want to be a better father for my 3 little ones. Thanks to you, Pastor B, and the rest of the Krush crew for the work you guys are doing at New Hope."*

# CARE GROUPS

## MINISTRY

### THE SMALLER SIDE OF NEW HOPE

New Hope is a large church family, but we all need personal relationships. Meeting with 6 to 12 others in a CARE Group provides just the right environment to get to know one another, grow together, and go out to make an impact in the community.



NUMBER  
OF GROUPS  
Including Both Campuses

106

### WHAT PEOPLE ARE SAYING...

*"Just started my new CARE group (singles 30+), the first one since I moved back to the area and became a New Hoper again. Went to my first meeting last night, and it was awesome! Very devoted followers. I'm on fire for Christ, watch out world!" – Kasie H.*

*"At first we were reluctant to lead/join a CARE GROUP for a variety of reasons; however, since we have been part of our CG (married couples over 30) it's been a wonderful experience to see the spiritual growth in each of the members in the CG." – Lowell P.*

# WELCOME

## MINISTRY

New Hope Welcome Ministry helps to create a comfortable welcoming environment during our weekend services.

- New Hope Greeters extended a warm welcome to over **250,000** members, attendees and visitors.
- The Information Desk Volunteers interacted with over **700** first time visitors.
- The Café served up: **100,000** slices of pizza, **36,000** cups of coffee, **12,700** dozen donuts and **1,459** gallons of lemonade.
- The Usher Team assisted over **185,000** New Hopers and visitors find a seat in the main auditorium.
- New Hope Bookstore Volunteers have helped over **1,800** New Hope Custom Cover Bibles find their way into the hands of New Hope members, attendees and visitors.



# MISSIONS

## MISSION/MICRO-MISSION TRIPS & PROJECTS

### 607 PEOPLE WENT ON A MICRO-MISSION



HOUSTON

### 27 PEOPLE WENT TO SERVE IN NICARAGUA

- Hosted a medical clinic for one week.
- Assisted with the construction of showers and classrooms for a church in Leon.
- Held a weeklong Vacation Bible School.
- Leadership training for men in the church.



NICARAGUA

### 21 PEOPLE WENT TO SERVE IN HAITI

- Hosted a weeklong medical clinic.
- Held a weeklong Vacation Bible School.
- Taught adult bible classes.
- Shared the word over the radio.
- Assisted with construction of a church in Jacmel.
- Delivered a baby in "Tent City."

### 8 PEOPLE WENT TO SERVE IN LOS ANGELES

- Partnered with LA Dream Center for street ministries.

*"There is something so comforting in allowing God's leading and timing to guide our steps. I'll take His will any day over my own!" — Reneé*

*"God has a plan for us all. We don't get to know that plan in advance, but we do get to live it one day at a time. God bless you!" — Al*

### BRINGING HOPE TO BASTROP

- 1,050 boxes of food were sent to Bastrop, TX at approx. \$30 a box, totaling approx. \$31,500 of food donated.

### HOPE FOR THE HOLIDAYS

- 225 families were adopted for Christmas by New Hope families through the Pearland Neighborhood Center and Alvin ISD.
- 1,400 toys were donated under the Christmas tree and given to the following organizations:
  1. Love Out Loud Homeless Mission
  2. Brazoria County Women's Shelter
  3. Pearland Neighborhood Center

### BACKPACKS FOR SCHOOL

- Almost 500 backpacks filled with school supplies were donated to kids in need through the YMCA.

### PERSONAL TESTIMONIES

*"I was reminded that all of our work was not about the work at all, or the house, or the paint, or me, but it was about Glorifying God! You see every 5 or 10 minutes someone would drive by and roll down their window and thank us, they would say "that looks so good" – God was being glorified in that neighborhood – and that was what the mission was all about! Left at the end of the day with a sore arm, tired legs, and a blessed soul!"*

– James A.

*"I love witnessing God touching my child's heart. Amazing."*

– Wendy W.

*"This was my first Micro-Mission, and definitely will not be my last. I LOVED it! I loved everything about it. The camaraderie, the work, even the bus ride. It was a wonderful experience, and I would like to thank New Hope for letting me be a part of it."*

– Meredith N.

*"We enjoyed the opportunity and feel blessed to have been a part of this Micro-Mission. The amount of thoughts, feelings, and emotions that it creates is hard to put into words." – Jason P.*



# DEVELOPMENT

*"So thankful to be a part of a church who truly believes God loves us all no matter what!" — Stephanie*

## NEW HOPE CHURCH 288 CAMPUS Expansion of Promiseland & Krush

This project will provide desperately needed additional square footage for our kids in Promiseland and the Krush.

## NEW HOPE CHURCH ALVIN CAMPUS Down Payment to Purchase + Renovation

This project will provide a home for our new campus right in the heart of Alvin.



## NEW HOPE CHURCH EAST CAMPUS Promiseland, Parking & Offices

This project will expand Promiseland, improve parking, and create office space for our growing East Campus.

## NEW HOPE CHURCH HAITI CAMPUS Launch

This project will help lay the ground work to launch our first international campus.



# iCAMPUS

*"My Goodness!! God has SO MANY eager children learning His lessons and enjoying His love... It is such a joy to be a part of this wonderful church family." — Annalisa*



47  
STATES  
REACHED

## 2011 iCAMPUS WEBSITE STATISTICS

WEBSITE VISITS	123,366
ABSOLUTE UNIQUE VISITORS	49,930
PAGE VIEWS	614,840
AVERAGE PAGE VIEWS	4.98
INCREASE IN NEW VISITS	+ 40.34%

38  
COUNTRIES  
REACHED





**ONE**  
**CHURCH**  
**MULTIPLE**  
**LOCATIONS**

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