



2012

ANNUAL REPORT



**TO KNOW
CHRIST
AND MAKE HIM
KNOWN**



Dear New Hope -

2012 was a wonderful year for our church family!

We entered into our Great CoMission Giving Period and were able to completely pay for our First Phase Haiti Campus (land and building), our 288 Campus addition, and our East Campus build out. We were also able to make significant progress on our Alvin Campus: purchasing a building and gutting it in preparation for build out. That's a lot of talk about land and buildings, but these are the tools God is using to bring people together in our church family. And New Hope continues to reach people for Jesus Christ! As the culture around us drifts away from Christianity and away from church, it's important that we continue to shine His light brightly for our community and for the world to see! Our work is the most important work there is. It's eternal. And I want to thank you for making it happen by prioritizing God's Kingdom work by giving Him the first fruits of your income.

I pray God's best blessings for you. And I look forward to a powerful and blessed 2013!

Tim

Tim



LIVES CHANGED



FIRST TIME VISITORS & BAPTISMS

At New Hope, 239 adults were baptized by immersion last year alone. We also had 78 Krush students follow Jesus' command to get baptized and 64 children as young as age 6 understand what it means to "go public" with their faith in Christ. Baptism Weekend was held on May 20/21, 2012 and had 261 get baptized that weekend! God is good and working in the lives of new believers as they take this important step of making their faith known to their family, friends and church family.

1,082

FIRST TIME VISITORS - TOTAL

779

FIRST TIME VISITORS - 288 CAMPUS

303

FIRST TIME VISITORS - EAST CAMPUS

354

NEW MEMBERS

384

WATER BAPTIZED

PASTORAL CARE MINISTRIES

We provide support in a crisis, care for our church family, and help New Hoppers seek Jesus in the midst of their trials. The Pastoral Care volunteer teams consist of Prayer Partners, Daily Bread, Hospital Ministry, Deaf/Hard of Hearing Interpreters, SOS Team, Support Group facilitators and Photographers. We have 290 Pastoral Care volunteers who help celebrate God in the details of our lives every day.

Prayer Requests are collected and updated daily. Here's how we receive our prayer requests:

- 35% wrote a prayer request on a CR Card
- 25% prayed with a Prayer Partner at church
- 10% emailed the church staff
- 10% are received word of mouth
- 10% completed a Prayer Request card
- 10% online prayer requests/social media

Over **16,000** total prayer requests were collected and prayed over by Prayer Partners – that's each regular attender asking for prayer **3+** times a year on average and almost **600** prayer requests every week! And we see God do some amazing things in answering the prayers of New Hoppers!

Prayer Experience was hosted at both the 288 and East Campuses. Total number in attendance: **800+**.

Promiseland

CHILDREN'S MINISTRY (BIRTH - 4TH GRADE)

1,250

AVERAGE WEEKLY ATTENDANCE - 288 CAMPUS

250

AVERAGE WEEKLY ATTENDANCE - EAST CAMPUS

58

CHILDREN BAPTIZED - 288 CAMPUS

6

CHILDREN BAPTIZED - EAST CAMPUS

288 AND EAST CAMPUS

- Multitudes of children continue to enjoy extra services in Camp Promiseland while their parents volunteer throughout the church.
- **160** elementary students attended summer camp.
- Promiseland students joined with their families in several micro-mission projects throughout the community.

SPECIAL NEEDS MINISTRY 288 CAMPUS

Our ministry for children and adults with Special Needs continues to grow. We now have **38** families who regularly trust us with their precious loved ones as they attend church uninterrupted.

COMMENTS RECEIVED

My son, Austin, spells his name by using a "cross" in the place of a "t" (Aus-Jesus Cross-in). He says, "You know, just like they teach me in Promiseland!"

My daughter is in the 3rd & 4th grade class in Promiseland. She recently saw a friend from school at church and totally got her to sing and dance on the Promiseland stage during worship. She excitedly told me, "We ROCKED out with Jesus in church today!"

Thank you so much for your love for our special children. We are able to attend church while our special needs son plays in Hope Kids.

Thank you, Promiseland, for teaching my daughter about Jesus and the Bible. She comes home every Sunday telling us what she learned. You are doing an amazing job!

Promiseland should be proud of their teachers! My child's preschool teachers at her regular school are amazed at what my daughter knows about the Bible. She has learned it in her Promiseland class!

Thank you, Promiseland, for all you do and take care of each week. We love it here!



KRUSH

STUDENT MINISTRY



COMMUNITY OUTREACH

- Krush students collected enough food in one month to stock the pantries for the Pearland Neighborhood Center.
- Krush students collected and donated over **\$450.** for **Love Out Loud**, a homeless outreach program that provides meals, water and clothing for the homeless in downtown Houston.
- Krush students adopted a single parent family with 3 children for Christmas. With the money collected the whole family enjoyed toys, clothing, and gift cards!

SUMMER CAMP

- **320+** students from 288 and East Campuses.
- **54** Students received scholarship financial aid for camp.

MISSIONS

- **Joplin, MO** – For one week, **3** adults and **8** students helped re-build a home totally destroyed by the F5 tornado.
- **Bayou La Batre, AL** – For one week, **5** adults and **7** students helped scrape and paint homes.
- Over **23** students and adults participated in a blood drive.

500

AVERAGE # OF STUDENTS - 288 CAMPUS

75

AVERAGE # OF STUDENTS - EAST CAMPUS

78

STUDENTS BAPTIZED IN 2012



FINANCIALS

5 YEAR HISTORY

2008

| | |
|--------------------------|-------------|
| ■ TITHES & OFFERINGS | \$4,254,938 |
| ■ CAMPAIGN CONTRIBUTIONS | \$145,471 |
| ■ EXTRAORDINARY GIVING | \$306,748 |
| ■ TOTAL | \$4,707,157 |

2009

| | |
|--------------------------|--------------------|
| ■ TITHES & OFFERINGS | \$4,966,700 |
| ■ CAMPAIGN CONTRIBUTIONS | \$66,005 |
| ■ EXTRAORDINARY GIVING | \$345,337 |
| ■ TOTAL | \$5,378,042 |

2010

| | |
|--------------------------|-------------|
| ■ TITHES & OFFERINGS | \$5,045,724 |
| ■ CAMPAIGN CONTRIBUTIONS | \$647,939 |
| ■ EXTRAORDINARY GIVING | \$175,741 |
| ■ TOTAL | \$5,869,404 |

2011

| | |
|--------------------------|-------------|
| ■ TITHES & OFFERINGS | \$5,371,971 |
| ■ CAMPAIGN CONTRIBUTIONS | \$520,276 |
| ■ EXTRAORDINARY GIVING | \$368,063 |
| ■ TOTAL | \$6,260,310 |

2012

| | |
|--------------------------|-------------|
| ■ TITHES & OFFERINGS | \$5,534,061 |
| ■ CAMPAIGN CONTRIBUTIONS | \$1,025,179 |
| ■ EXTRAORDINARY GIVING | \$192,776 |
| ■ TOTAL | \$6,752,016 |

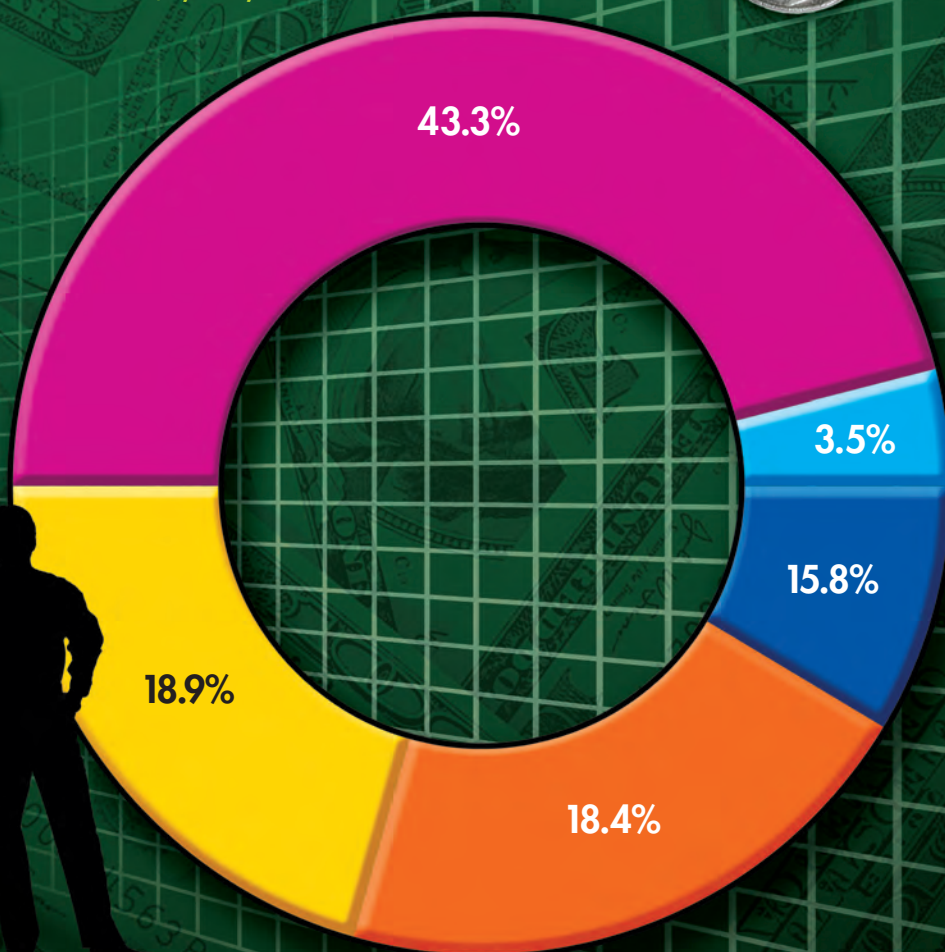
2012 INCOME BREAKDOWN

TOTAL \$6,752,016

| | |
|--------------------------|-------------|
| ■ TITHES & OFFERINGS | \$5,534,061 |
| ■ CAMPAIGN CONTRIBUTIONS | \$1,025,179 |
| ■ EXTRAORDINARY GIVING | \$192,776 |
| ■ TOTAL | \$6,752,016 |

GIVING BREAKDOWN (BY CAMPUS)

| | |
|---------------|-------------|
| ■ 288 CAMPUS | \$4,709,445 |
| ■ EAST CAMPUS | \$779,134 |
| ■ iCAMPUS | \$45,482 |
| ■ TOTAL | \$5,534,061 |



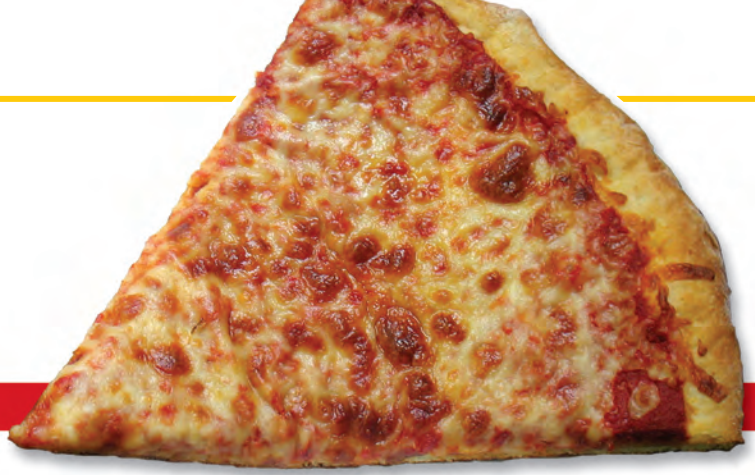
2012 EXPENSES

TOTAL \$6,003,226

| | |
|-----------------------|-------------|
| ■ PROGRAMS & MISSIONS | \$2,601,371 |
| ■ OPERATIONS | \$1,134,000 |
| ■ ADMINISTRATIVE | \$1,104,478 |
| ■ LONG-TERM DEBT | \$950,377 |
| ■ CAPITAL LEASE | \$213,000 |
| ■ TOTAL | \$6,003,226 |

WELCOME

A MINISTRY OF FIRST IMPRESSIONS



VISION The Ministry of First Impressions is a group of **500** Incredible Volunteers helping to “MAKE CHURCH HAPPEN.” Every weekend they help create a comfortable environment during services, so our guests will be more open to the leading of God’s Word. Every person matters to us because every person matters to God.

The Welcome Ministry has helped countless individuals select new bibles and care group studies to help them in their walk with the Lord. This Ministry includes the following **7** weekend ministry teams who help with the “chores” and **JOYFULLY SERVE!**

- THE BOOKSTORE
- NHC CAFE
- INFORMATION DESK
- CONNECT TEAMS
- FLEX TEAMS
- GREETERS
- USHERS

270,000

MEMBERS, ATTENDEES & VISITORS GREETED

190,000

PEOPLE ASSISTED FINDING A SEAT IN AUDITORIUM

1,000

PEOPLE TAKEN ON CAMPUS WELCOMING TOUR

230,000

BEVERAGES SERVED

42,000

SLICES OF PIZZA SERVED

145,000

DONUTS SERVED

22,000

LBS. OF FRESH FRUIT SERVED

CARE GROUPS

"I have found men who will pray for me and hold me accountable."

"I have made new friends and learned to pray out loud!"

"We trust each other."

COMMUNITY BIBLE STUDY & FELLOWSHIP

119

CARE GROUPS

96

CG - 288 CAMPUS

23

CG - EAST CAMPUS

"I have grown in my relationship with God in ways I never imagined!"

"We have made new friends that are like family now. It has brought us closer as a couple. Most of all closer to what's really important."



"I went to a singles group not knowing anyone and made a lot of new friends that cared deeply for me after a painful divorce. Just join, God puts the right people in your life just when you need them most."

CARE GROUPS

MISSIONS

MISSION TRIPS & OUTREACH PROJECTS

773

PEOPLE WENT ON MICRO-MISSIONS

25

PEOPLE WENT TO SERVE IN NICARAGUA

- Hosted a medical clinic for one week.
- Assisted with construction of a water tower.
- Held a week long Vacation Bible School.
- Leadership training for men in the church.

23

PEOPLE WENT TO SERVE IN HAITI

- Hosted a week long medical clinic.
- Held a week long Vacation Bible School.
- Assisted in building the fence at New Hope Haiti.
- Held pastor training.
- Helped with a Crusade where more than 50 people came to Christ.



OPERATION FINALLY HOME

- **60** volunteers landscaped an entire house for a fallen soldier's family.



HOPE FOR THE HOLIDAYS

- **250** families were adopted for Christmas by New Hope families through the Pearland Neighborhood Center, Alvin ISD and the Manvel Police Dept.
- **1,500** toys were donated under the Christmas tree and given to the Pearland Neighborhood Center.

OPERATION BACKPACK

- **500** backpacks were filled with school supplies and donated to kids in need through the YMCA.



iCAMPUS

ONLINE iCAMPUS AND HAITI CAMPUS

15,037

TOTAL ONLINE VIEWERS - iCAMPUS

200

AVERAGE VIEWERS PER WEEKEND - iCAMPUS

47

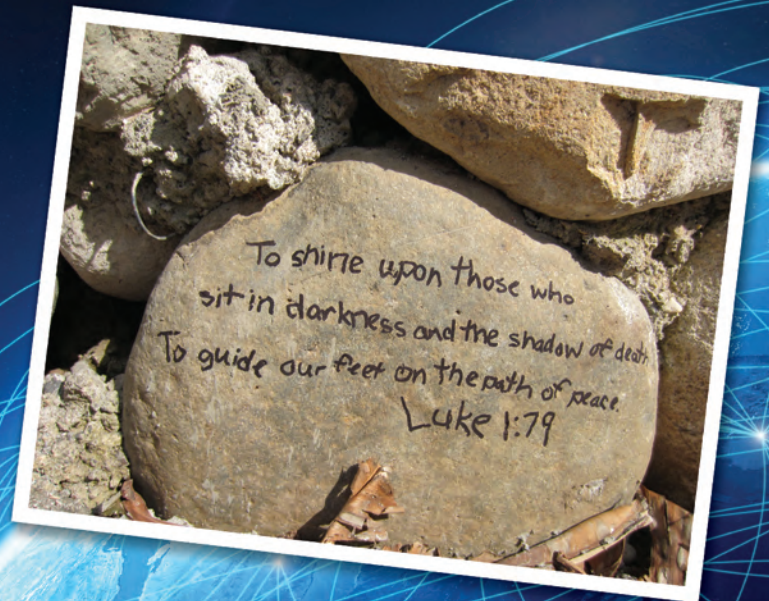
STATES REACHED - iCAMPUS

38

COUNTRIES REACHED - iCAMPUS

100

AVERAGE VISITORS PER WEEKEND - HAITI CAMPUS



TECHNOLOGY UPDATE

We've added the capability of streaming iCampus service to smart phones, both iphone and android.

iCAMPUS STATS

| | |
|-----------------|--------|
| ■ WINDOWS | 57.35% |
| ■ iOS | 18.80% |
| ■ MACINTOSH | 12.37% |
| ■ ANDROID | 5.45% |
| ■ IPHONE | 1.66% |
| ■ LINUX | 1.30% |
| ■ IPAD | 1.23% |
| ■ PLAYSTATION 3 | 0.93% |
| ■ (NOT SET) | 0.35% |
| ■ GOOGLE TV | 0.27% |





ONE
CHURCH
MULTIPLE
LOCATIONS

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