


2015 ANNUAL REPORT



"TO KNOW CHRIST AND MAKE HIM KNOWN."



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The tallest tree in the world is named Hyperion, which reaches 379.7 feet. Redwoods can achieve a diameter of 24 feet, 1.6 million pounds and some are more than 2000 years old. "Let the fields be jubilant, and everything in them; let all the trees of the forest sing for joy."
— Psalm 96:12 (NIV)



Pastor Tim & Jane, in a tree...

Dear Church Family -

2015 felt like a year of preparation for what God was “*about to do*.” Most of what happened didn’t show up as a dramatic spike on our growth charts in 2015 - although we did grow! Our Executive Director, Ed Martinez, has been working hard behind the scenes helping to restructure and realign our team members and our resources for future growth. And then: **BOOM!** The calendar turned from December 2015 to January 2016 and we were overwhelmed when we averaged over 9,000 people in worship for 4 weeks straight. The reason I’m telling you about a victory in 2016 in a 2015 report is because visible times of blessing don’t happen without behind the scenes times of preparation!

(For background on that last statement, read the story of the widow and the jars in 2 Kings 4).

As of this writing, our ALL4ONE initiative giving period is complete. For those of you who remember, ALL4ONE is the “*jumpstart*” to our 2020 Vision. Thanks to those of you who gave well beyond your regular giving during these past 24 months! Even though ALL4ONE has come to an end, God continues to send people to our part of the world with the expectation that reaching them and making disciples for Jesus will be the number 1 priority of our church family. It is. And so, I thank you for putting God first in your finances by giving to His work via New Hope! And I ask for your continued generosity as we do our part to make the 2020 Vision a reality!

Big Blessings & Much Love!

A handwritten signature in black ink that reads "Tim" followed by a stylized surname.

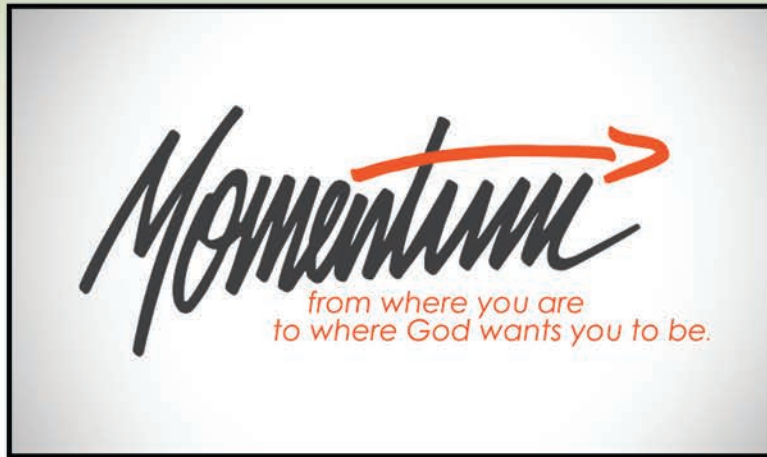
Pastor Tim



2015 MESSAGE



JANUARY SERIES



FEBRUARY SERIES



MARCH SERIES



APRIL SERIES



SERIES TIMELINE

MAY SERIES

SEPTEMBER
SERIES



RX FOR
RELATIONSHIPS



ER OF
CUSES

JUNE
SERIES

OCTOBER
SERIES

THRIVING IN
BABYLON

CHURCH
VIE
RIES
Y 2015

JULY
SERIES

NOVEMBER
SERIES

JE - OT
IN THE

HOPE
ING

AUGUST
SERIES

DECEMBER
SERIES

Christmas



Over 650 were buried with Christ in baptism in 2015.
"one Lord, one faith, one baptism;" — Ephesians 4:5

2015 ATTENDANCE

AVERAGE
WEEKLY

6,738

EASTER
WEEKEND

11,598

CHRISTMAS
EVE

10,439

CHANGED LIVES



BAPTISMS BY AGE

18+	408
KRUSH STUDENTS	167
NEW HOPE KIDS	78
GRAND TOTAL	653



BABY DEDICATIONS

288 CAMPUS	122
FRIENDSWOOD	22
ALVIN	19
GRAND TOTAL	163



PRAYER EXPERIENCE

288 CAMPUS	342
FRIENDSWOOD	138
ALVIN	131
GRAND TOTAL	611



Close to 500 KRUSH students hosted
and enjoyed our annual Revive Weekend!



OUTREACH & FUN!



20 Junior High Students
Served in Moore, OK.



10 High School Students
Served in Los Angeles, CA.

Over 400 Students Attended
Genesis Weekend at their respective campus.

Revive Weekend

Almost 500 Students Attended
Bible study, worship, games, lessons & lots of FUN!

600 Students Attended Summer Camp in 2015

Middle school students went to Huntsville, TX.
Junior High students went to Palacios, TX.
High School students went to Panama City Beach, FL.

WEEKLY ATTENDANCE

288 CAMPUS	530
FRIENDSWOOD	105
ALVIN	120
GRAND TOTAL	755

NEW HOPE KIDS

WEEKLY ATTENDANCE

288 CAMPUS	1,093
FRIENDSWOOD	236
ALVIN	194
GRAND TOTAL	1,523



210 New Hope Kids Attended "The Wild" Summer Camp at Carolina Christian Creek Camp.



OPEN DOOR



LifeGroups
Do Life Together



Our quarterly OPEN DOOR gatherings bring all of our new members up to speed on the mission of New Hope Church.

ADULT SPIRITUAL FORMATION



LifeGroups
Do Life Together

In 2015, we started a brand new small group ministry called LifeGroups.

85 brand new LifeGroups were formed.

Over 1,200 people are now doing life together in LifeGroups!



New Members Ministry is
now called Open Door Ministry.

483 New members in 2015

MISSIONS

26 Participants served on a mission trip to Managua, Nicaragua.

8 Participants served on a mission trip to San Marcos, Texas.

Church family members supported the following organizations with collected items and donations.





Thank you for caring enough to give and bring your tithe to the storehouse.

"Give, and it will be given to you. A good measure, pressed down, shaken together and running over, will be poured into your lap. For with the measure you use, it will be measured to you." — Luke 6:38 (NIV)

2015 ANNUAL GIVING SUMMARY

TITHES &
OFFERINGS

\$12,300,857

EXTRAORDINARY
GIVING

\$31,631

SCHOLARSHIPS

\$46,725

GRAND TOTAL

\$12,379,212

MINISTRY &
MISSIONS
\$4,133,806

33.6%

2015 EXPENSES SUMMARY

TOTAL EXPENSES \$12,300,857

OPERATIONS
\$1,875,826

15.2%

ADMIN
\$1,247,999

10.1%

LONG TERM
DEBT
\$1,572,000

12.8%

CAPITAL
PROJECTS
\$3,471,226

28.2%

NHC ONLINE

UNIQUE VISITORS TO NEWHOPECHURCH.TV

ONLINE VISITORS 162,076

DEVICES

COMPUTER/LAPTOP 108,991

SMART PHONE 30,083

TABLET 23,002

WiFi UNIQUE USERS 27,339

GRAND TOTAL 189,415



DIGITAL GIVING METHODS

ONLINE \$5,891,945

PAYPAL \$396,520

KIOSK \$643,382

MOBILE APP \$310,323

TEXT-TO-GIVE \$30,763

TOTAL \$7,272,933

(These numbers are included in the totals on page 13).



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288 CAMPUS

3640 County Road 58
Manvel, TX 77578

EAST CAMPUS

108 W Edgewood Dr
Friendswood, TX 77546

ALVIN CAMPUS

221 S Gordon St
Alvin, TX 77511

HAITI CAMPUS

Route Le Amitte
Jacmel, Haiti

WEBSTER CAMPUS

15503 Zabolio Dr
Webster, TX 77598
(Coming Soon)



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