



NewHopeChurch.tv

TO KNOW
CHRIST AND
MAKE HIM
KNOWN.

2016 YEAR IN REVIEW

A NOTE TO NEW HOPERS



2016

YEAR IN REVIEW

Dear New Hope Church Family –

Here's our 2016 Annual Report. God continues to use our church family in a powerful way! As you will be able to see in the pages that follow: The Lord has allowed us to continue to reach people for Christ and our church family continues to grow. The exclamation point on that fact is that we saw a record number of people go public with their faith in baptism! There are more Life Groups than ever before. And we celebrated the birth of our Webster Campus' on Christmas Eve! What an amazing year! However... I really believe God is preparing us for what's next as a church family! It's exciting to be part of this move of God!

Thanks for being a part of the family and for helping to make Christ known!

Much love and big blessings!



Pastor Tim Liston





ATTENDANCE & EXPANSION

WEEKLY ATTENDANCE ALL CAMPUSES



7,471

AVERAGE WEEKLY ATTENDANCE
(ALL CAMPUSES)

7,277

AVERAGE WEEKLY ATTENDANCE
(LESS TOP 4 & BOTTOM 4 WEEKS)

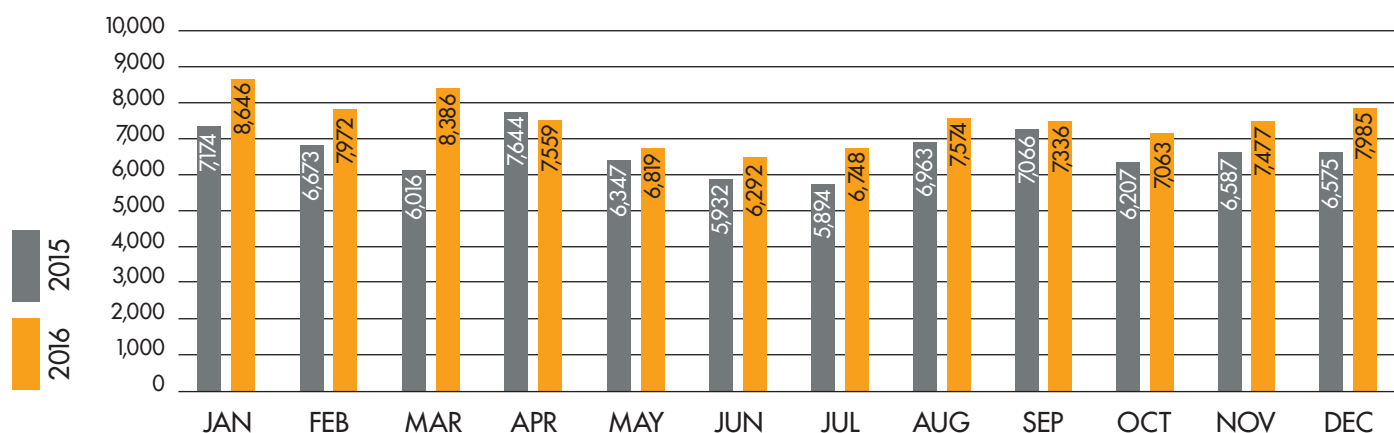
8,170

AVERAGE WEEKLY ATTENDANCE
(OUTREACH MAG. METHOD, JAN-APR)

458,898

TOTAL

(USING RODEO AND
PRO SPORTS METHOD)



EXPANSION

FRIENDSWOOD CAMPUS

EXPANSION & RENOVATION
COMPLETED MAY 2016

WEBSTER CAMPUS

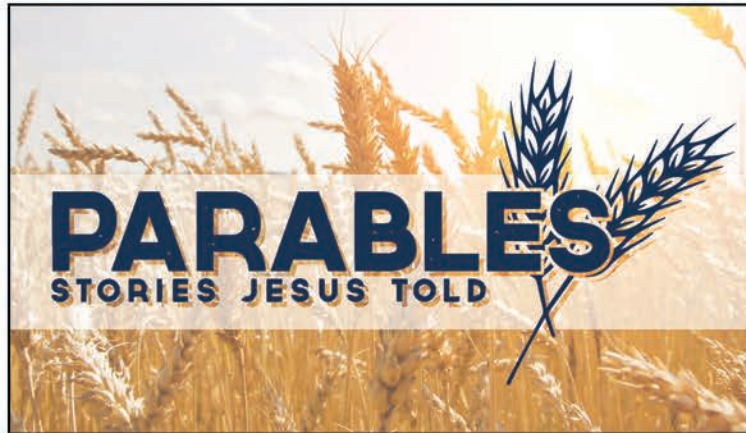
GRAND OPENING CELEBRATION
DECEMBER 24, 2016



JANUARY 2016



MAY 2016



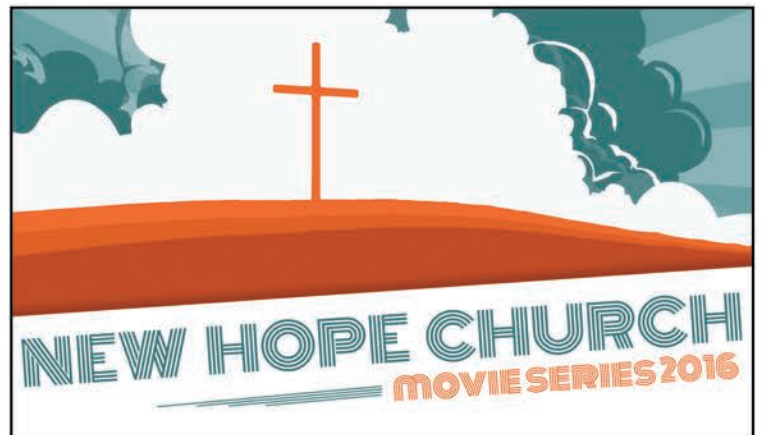
FEBRUARY & MARCH 2016



JUNE 2016



APRIL 2016



JULY 2016

LESSON SERIES



#MyPeople

NewHopeChurch.tv

AUGUST 2016



FAITH
WALK

A STUDY OF 1ST JOHN

OCTOBER 2016



*Hopelessly
Blessable*

SEPTEMBER 2016



WHERE IS GOD
WHEN IT HURTS?

NOVEMBER 2016



POWER OF
PRIORITY

NewHopeChurch.tv

SEPTEMBER 2016



THE NIGHT BEFORE
CHRISTMAS

DECEMBER 2016



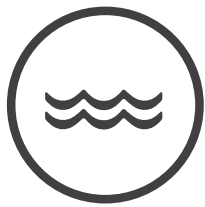
WONDER
OF MY SAVIOR

ES TIMELINE

Take me deeper than my feet
And my faith will be made stronger in the

A photograph of a person in a pool, with a hand resting on their head, overlaid with a semi-transparent orange filter. The text 'PASTORAL CARE & CONNECTIONS' is written vertically in white and blue on the right side of the image.

PASTORAL CARE & CONNECTIONS



706 BAPTISMS
IN 2016 UP FROM
653 IN 2015

"one Lord, one faith, one baptism;" — Ephesians 4:5

7,860 PRAYER
REQUESTS



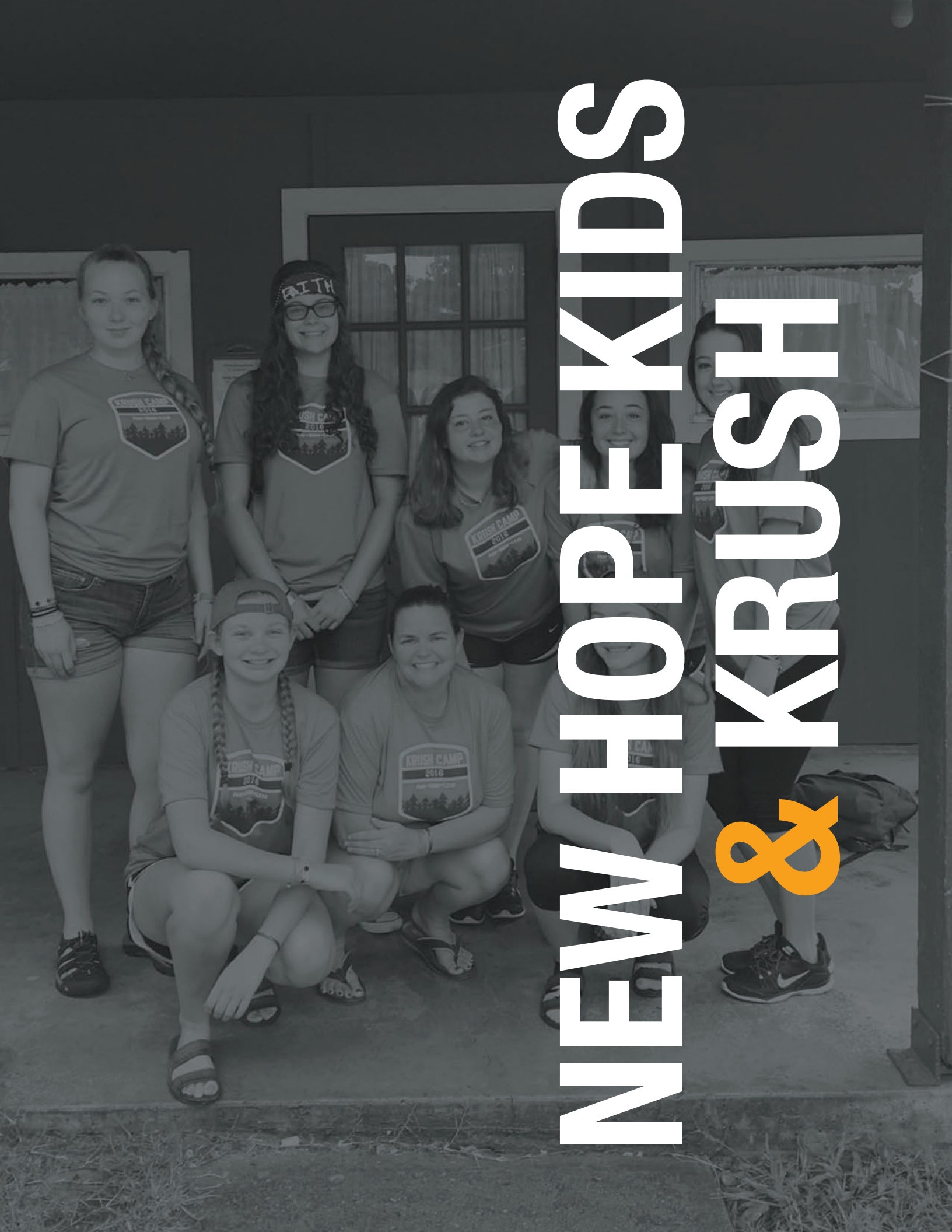
2,316 IN-PERSON REQUESTS
FROM SERVICE TIMES

5,544 WRITTEN PRAYER REQUESTS
(PRAYER WALL, COMM. CARDS, EMAIL, ETC.)



**LIFE
GROUPS** **206** UP FROM
85 IN 2015

RIGHTNOW MEDIA®
TOTAL USERS 2,909



NEW HOPE KIDS & KRUSH



67,815 NH KIDS
ATTENDANCE

199 NEW HOPE KIDS
BABY DEDICATIONS

165 NH KIDS CAMP
ATTENDANCE



31,096 KRUSH TOTAL
ATTENDANCE

400 KRUSH CAMP
ATTENDANCE

REVIVE WEEKEND **513**

GENESIS ATTENDANCE **904**



MISSIONS & SPECIAL EVENTS



MISSIONS

**50 STATES
OF SUMMER 463**



PARTICIPANTS ORGANIZED
SERVICE PROJECTS ACROSS
ALL 50 STATES

**OPERATION BACKPACK
FOR YMCA 6,500**

SCHOOL SUPPLIES DONATED
TO COLLECTION DRIVE



NEW HOPE CHRISTMAS

513 NEW HOPERS SPONSORED **711** LOCAL CHILDREN

\$36,000

TO HELP PLANT 2 NEW
CHURCHES WITH NEW HOPE'S
KINGDOM FOCUS INITIATIVE

SPECIAL EVENTS



NIGHT TO SHINE 170 GUESTS
SONS OF THUNDER

JANUARY MEN'S MORNING DEVOTIONALS
FRIENDSWOOD, 288 & ALVIN CAMPUSES

**WOMEN OF
INFLUENCE**

700+ GUESTS ON SEPTEMBER 24TH.
GUEST SPEAKER: PAM TEBOW

A grayscale background image showing a hand holding a smartphone over a laptop keyboard. The text is overlaid on the right side of the image.

2016 FINANCES & TECHNOLOGY



REVENUE BREAKDOWN

288 CAMPUS	\$8,153,056
ALVIN CAMPUS	\$1,375,958
FRIENDSWOOD CAMPUS	\$1,960,837
WEBSTER CAMPUS	\$81,717
iCAMPUS	\$55,473
EXTRAORDINARY GIVING	\$18,254
SCHOLARSHIPS	\$59,387

\$11,704,682 TOTAL TITHES & OFFERINGS +

EXPENSES **\$11,624,620**

10.3%	\$1,200,157	ADMINISTRATIVE
20.0%	\$2,328,178	OPERATIONS
42.0%	\$4,881,241	MINISTRY & MISSIONS
14.2%	\$1,651,052	LONG TERM DEBT
13.5%	\$1,563,992	CAPITAL PROJECTS
\$80,062 SURPLUS (FUTURE OPERATIONS & GROWTH)		

TECHNOLOGY

WEBSITE VISITORS	109,123
iCAMPUS VIEWERS	23,931

288 CAMPUS

3640 County Road 58 Manvel, TX 77578

FRIENDSWOOD CAMPUS

108 W Edgewood Dr Friendswood, TX 77546

ALVIN CAMPUS

221 S Gordon St Alvin, TX 77511

WEBSTER CAMPUS

15503 Zabolio Dr Webster, TX 77598



NewHopeChurch.tv